

Marsh Valley Jt District #021

Bannock County

40 School St, PO Box 180, Arimo, ID 83214

Phone: (208) 254-3306 Fax: (208) 254-9243

Marvin J. Hansen, Superintendent

District Characteristics 2004-05

Fall Enrollment	1,351	Special Education:	
Average Daily Attendance.....	1,259	Special Education Students.....	172
State Ranking Per ADA.....	44	Gifted and Talented Students.....	77
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	4	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	957
Number of Accredited Schools:		Free and Reduced Meals.....	81,545
Approved.....	5	Lunch Price - Elementary.....	\$1.20
Approved with Merit.....	1	Lunch Price - Secondary.....	\$1.45
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2003-04	818
High School Diplomas Regular.....	117	District Owned Operation	
Other Completions*	2		
Graduation Completion Rate...	94%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Highlights

We are excited about our new auditorium and gym project that will be finished and ready for use by the start of the next school year. Our students and teachers are working diligently to get an ever increasing number of student's proficient on the ISAT. We have emphasized reading by adding reading classes in the district that have at least in the short run proved to be successful.

Progress Towards Meeting Goals

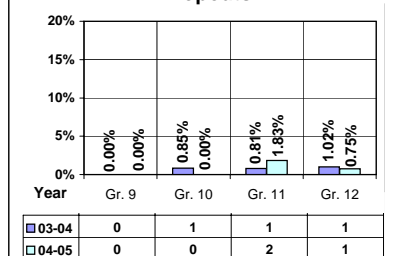
2004-05 Goals	Progress
Physical plant	We plan on being in our new fine arts / physical education facility by the start of school this year. We look forward to this very nice facility that has been a need in the district for some time.
Curriculum alignment	Teachers have been working to align the curriculum to the state standards. Our ISAT scores have been getting just a little better all the time. We hope to continue this trend.
Balance the Budget	This is an ongoing uphill struggle for our district. It has not yet leveled out as we continue to see a drop in enrollment, thus fewer funds.
Streamline assessment process	We continue to work towards making the ISAT testing part of the curriculum in regards to assessing and adjusting our curriculum goals over time to make us a more efficient educational institution.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	47.96%	47.08%	95.04%
Black	0.44%	0.37%	0.81%
Hispanic	1.70%	1.04%	2.74%
Nat. Amer.	0.07%	0.15%	0.22%
Asian	0.59%	0.59%	1.18%
Total	50.78%	49.22%	100.00%

Dropouts



Financial Information 2004-05

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$947,740	12.95%	\$1,786,768	18.27%
Other Sources	135,451	1.85%	415,964	4.25%
State	6,234,302	85.20%	6,524,315	66.70%
Federal	0	0.00%	1,054,746	10.78%
Total	\$7,317,493	100.00%	\$9,781,793	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$356,565
Lottery Revenues.....	\$48,503
Technology Grant.....	\$51,021

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$4,342,079	63.64%		
M & O Support Services	2,480,301	36.36%		
M & O Other	0	0.00%		
Total M & O	\$6,822,380	100.00%	\$5,417	96
Total All Funds	\$14,071,113	100.00%	\$11,173	31

Tax Levies 9-1-2004	Total	Per ADA	Rank
Property Market Values	\$315,572,124	\$250,565	64
Total General M & O Levies	0.002871854		63
Total District Levies	0.005672472		58

Staff Data 2004-05

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	43.90	16	Beginning Salary on Schedule	\$27,500
Secondary Teachers	40.80	16	Highest Salary on Schedule	\$46,946
Administrators	5.60	225	Average Elementary Teacher's Salary	\$40,113 51
Other Certified Staff	3.90	323	Average Secondary Teacher's Salary	\$39,609 84
Total Certified Staff	94.20	13	Superintendent's Salary	\$70,000 41
Total Non-Certified Staff	49.50	25		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



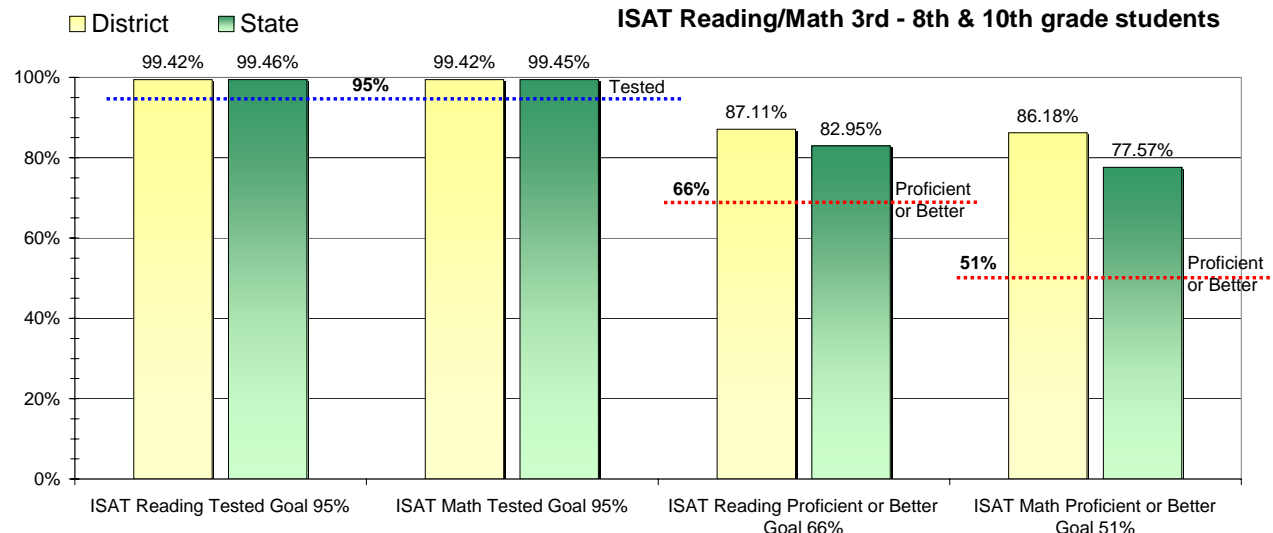
Adequate Yearly Progress and Assessment 2004-05

Did Marsh Valley Jt District make Adequate yearly progress for 2004-05? Yes

Percent of the 41 targets that Marsh Valley Jt District made: 100%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate		
2003	2004	Goal
93.69%	92.00%	Met